

Appendix D: Sample Harvest Presentation

Year Outflows

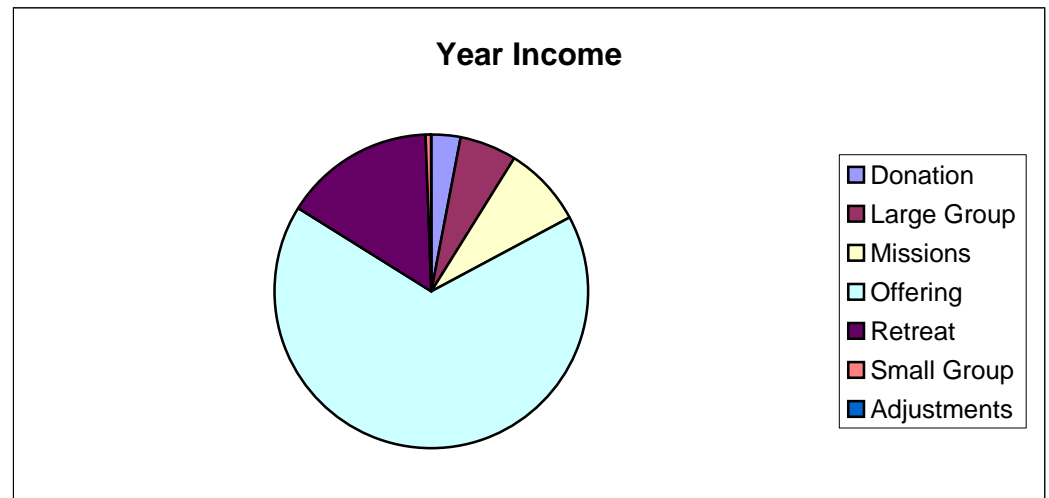
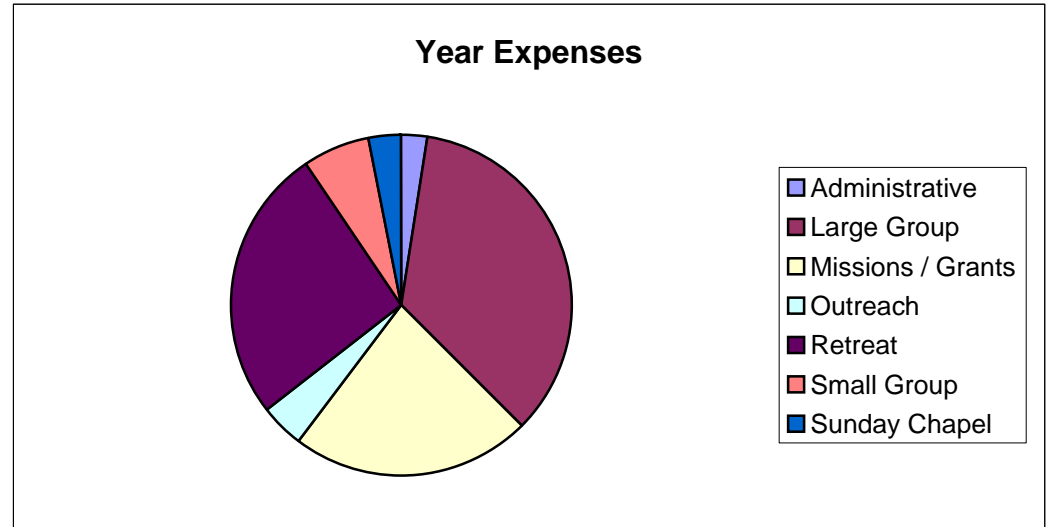
Administrative	\$900	2.54%
Large Group	\$12,400	35.03%
Missions / Grants	\$8,000	22.60%
Outreach	\$1,500	4.24%
Retreat	\$9,300	26.27%
Small Group	\$2,200	6.21%
Sunday Chapel	\$1,100	3.11%
Total Expenses	\$35,400	

Year Inflows

Donation	\$1,200	3.04%
Large Group	\$2,300	5.83%
Missions	\$3,300	8.37%
Offering	\$26,300	66.72%
Retreat	\$6,100	15.47%
Small Group	\$200	0.51%
Adjustments	\$20	0.05%
Total Incomes	\$39,420	

Notables:

The difference between retreat income and retreat expenses
 Size of admin in relation to rest of expenses
 This year included a summer missions trip
 General breakdown of cost/income centers
 Overall year has net income



Fall Semester Outflows

Administrative	\$400	1.13%
Large Group	\$7,700	21.75%
Missions / Grants	\$3,600	10.17%
Outreach	\$600	1.69%
Retreat	\$3,000	8.47%
Small Group	\$2,000	5.65%
Sunday Chapel	\$750	2.12%
Total Expenses	\$18,050	

Fall Semester Inflows

Donation	\$50	0.13%
Offering	\$20,000	50.74%
Small Group	\$200	0.51%
Total Incomes	\$20,250	

Notables:

Retreat expenses stem from Harvest retreat

